

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. DR0303	PROJECT TITLE: OYSTER CREEK DRIVE DRAINAGE			
DESCRIPTION There are four storm sewer laterals located between the houses along the Oyster Creek Drive. Survey and assess the existing storm sewer laterals and determine if they are in need of upsizing or replacement or if an additional lateral is needed. This project also calls for the re-grading and cleaning of the remaining ditches along the south and east side of the street. New inlets will also be installed at several of the outfall pipes.				
PROJECT MANAGER (S) Mike Leech, Assistant Director of Public Works		CONSULTANT (S) Othon Engineering CONTRACTOR (S) City of Sugar Land & Fort Bend County Drainage District		
BUDGET AMOUNT \$31,830				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report	5,000			0 (done in house)
Land/Right-of-Way				
Design/Surveying (Phase 1 ditches)	9,830			9,380
Design/Surveying (Phase 2 ditches)	10,000			
Construction	7,000			
Contingency				
TOTAL COSTS	31,830			
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
Preliminary Engineering Report	03/03	06/03	06/03	
Design/Surveying (Phase 1)	05/03	07/03	07/03	
Design/Surveying (Phase 2)	01/04-3/04		01/04-03/04	
Construction	07/03	02/04-07/04		
Comments				